

2015

Annual Report

“People Helping People”



MAHONING-YOUNGSTOWN
COMMUNITY ACTION PARTNERSHIP

Mission Statement

To stabilize, sustain, and foster opportunities for advancement out of poverty for individuals and families by educating, supporting and providing assistance to achieve self-sufficiency for low income residents of Mahoning County.

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330-747-7921
www.mycaphelp.org*

Message from Board Chair

Dr. Ben McGee

The Mahoning Youngstown Community Action Partnership is committed to addressing the issues and needs of those Mahoning County residents who are living in and struggling with the impact of poverty; while at the same time assisting those same Mahoning County residents in their efforts to move from dependence to self-sufficiency. As Board Chair, I want to first commend the current MYCAP staff for its efforts in working to meet the above referenced MYCAP mission and intents. During the past several years the organization has faced a number of daunting challenges...challenges that could have created a major distraction to the workforce. Under the leadership of the agency's current Executive Director the agency has stayed focused and worked diligently to stabilize and sustain current operations. This also includes plans to grow and scale the agency, expand programs and develop new initiatives that support the constituents we serve.

The MYCAP Board of Directors is committed to the work of sustaining and growing the agency. Over the past year, the Board demonstrated its commitment to MYCAP by investing more hours and resources than would normally be the case for a community action board. Veteran board members and newly appointed board members have agreed to serve on numerous committees, encouraged their constituents to support MYCAP's efforts and have continued to educate themselves relative to MYCAP'S operational structure...this includes gaining a full understanding of the edits and operational structure of our funders. The MYCAP Board is aware of the important role that MYCAP plays in the community. MYCAP is one of the few agencies that operates on both sides of the delivery spectrum; mitigating the impact of poverty and providing programs and services to our constituents in their efforts to rise from poverty.

As constituent's community service providers, private sector entities, educational institutions and religious institutions you are aware that the agency has faced numerous challenges in the past several years. It is heartening to report that none of these challenges have compromised direct services to our constituents. I visit the MYCAP office frequently...affording me an opportunity to carefully observe agency operation. I am pleased to tell you that I see a sense of dedication, drive and resolve among the staff.

In closing I would like to thank the Executive Director, Shelia Triplett, for her skills, knowledge, commitment and strength during this past year. Shelia has committed an inordinate amount of time to agency operation and structure. Her understanding of processes and agency mission and intents has been vital in sustaining the agency's function. Your support is vital to MYCAP's continued operation; including our efforts to expand our services. In some instances, MYCAP will be calling on you to support our efforts in the community...if we call on you for support please be willing to assist. I and other board members stand ready to meet with you to discuss our triumphs, challenges and visions for the future.

Dr. Ben McGee, E.D.
MYCAP Board Chair

2015 Programs & Services

Community Service Block Grant (CSBG) & Energy Assistance Programs

Computer Literacy	Senior Transportation
Emergency & Planned Assistance	Electric Partnership Program
Employment Skills & Training	HEAP (Summer & Winter Crisis)
Financial Literacy	Home Weatherization (HWAP)
Senior Outreach & SNAP	PIPP Plus

2015 Program Outcomes

Computer Literacy - 143 enrolled and 55 completed a program to learn basic computer skills.

Emergency & Planned Assistance - 968 families received assistance with first month's rent, security deposits, mortgage assistance and water bill payments.

Employment Skills & Training - 44 enrolled and 26 completed a six-week job training program.

Financial Literacy - 55 enrolled and 16 completed a program on financial literacy.

Senior Nutrition Application Program (SNAP) - 60 eligible seniors enrolled in the food stamp program.

Senior Transportation (August 2015) - transported seniors on 2,200 trips.

Electric Partnership Program (EPP) - 169 families received assistance to lower electric consumption.

Home Weatherization Assistance Program (HWAP) - 73 families received assistance with furnace and insulation work in order to lower energy usage.

Home Energy Assistance Program (Winter & Summer Crisis) - 5,024 families received assistance with their electric and/or heating bills.

Percentage of Income Payment Plan (PIPP) - 7,922 families received assistance through income-based payments to utility companies.

2015 Statement of Revenues & Expenditures

Program Name	Revenue	Expenditures
Home Weatherization 6/15	\$550,708.00	\$550,708.00
Community Services Block Grant	\$1,722,064.00	\$1,703,772.22
Area Agency on Aging	\$14,970.76	\$14,943.03
HEAP 8/15	\$504,337.86	\$503,934.25
HEAP Summer Cooling	\$68,804.21	\$68,804.21
HEAP Winter Crisis	\$560,134.36	\$560,134.36
Bridges Out of Poverty	\$1,000.00	\$1,000.00
Community Development Block Grant 6/15	\$6,213.95	\$6,213.95
Energy Partnership Program	\$209,014.81	\$209,014.81
House Warming	\$924.04	\$920.54
Community Connections	\$247,251.01	\$247,254.01
Mahoning County Healthy Homes	\$906.74	\$902.30
National Council on Aging	\$20,000.00	\$12,229.18
Higher Education Partners	\$6,653.18	\$6,619.75
Total	\$3,912,982.50	\$3,886,450.61

2015 MYCAP Board of Directors

Dr. Ben McGee, Chair
Youngstown Warren Urban League

Frank Nolasco, Treasurer
Hispanic Community

Ruth Charles
City of Struthers

James Echement
Rescue Mission

Artis Gillam, Sr.
City of Youngstown

Rev. Kenneth Simon
New Bethel Baptist

Atty. Christine Legow, Vice Chair
Community Legal Aide

Douglas Sherl, Secretary
Rescue Mission

Arnold Clebone
MidAmerican Resources

Alice Freeman
YMHA

Councilman Nathaniel Pinkard
City of Youngstown

Jacqueline Taylor
Youngstown State University



1st Row: Artis Gillam, Sr, Alice Freeman, Ruth Charles, Councilman Pinkard

2nd Row: James Echement, Shelia Triplett, Frank Nolasco, Rev. Simon, Dr. McGee, Arnold Clebone, Douglas Sherl

Not pictured: Atty. Legow, Jacqueline Taylor

Special Thanks to Our 2015 Partners

- A.C.T.I.O.N
- Beatitude House
- City of Youngstown
- Cleveland Housing Network (CHN)
- Dress to Succeed Ministry
- Eastern Gateway Community College
- Gerry's Pressure Wash&Maintenance Service
- Ohio Partners for Affordable Energy (OPAE)
- Mahoning County Healthy Homes & Lead Program
- Mahoning County One Stop
- OCCHA
- Ground Level Solutions
- United Methodist Community Center
- Walgreens
- Youngstown Metropolitan Housing Authority (YMHA)
- Youngstown Neighborhood Development Corporation

